

Cocopah Tribe Regional Partnership Council ~ Strategic Planning Timeline

	July 2013	August 2013	September 2013	October 2013	November 2013	December 2013	January 2014
SFY 2013	Grantees' Final Financial Reimbursement Requests Due	Accounts Closed	Carry Forward (Unused) Financials Determined				
SFY 2014	New/Renewed Grant Agreements For SFY 2014 Begin New Needs & Assets Report Contract Begins		End of First Quarter	First Quarter Data Reports Due	Review of First Quarter Data Reports	End of Second Quarter	Second Quarter Data Reports Due
SFY 2015			Board Sets Regional Allocations	Regional Council Reviews Priorities and Goals	Regional Council Considers First Draft of SFY 2015 Regional Funding Plan	Regional Council Approves Final SFY 2015 Regional Funding Plan Prepare Board Presentation	Present SFY 2015 Regional Funding Plan for Board Approval